




WEST AFRICAN HEALTH ORGANIZATION
ORGANISATION OUEST AFRICAINE DE LA SANTE
ORGANIZAÇÃO OESTE AFRICANA DA SAÚDE

WAHO 2023 Procurement Plan revised September 4th, 2023  Type text here
Revised 02/09/2023

REVISED N°2: 2023 ANNUAL PROCUREMENT PLAN FOR WAHO - CONSULTANCY		Basic data								Impementation		Duration
S/N	DESCRIPTION	Bid Reference	Lot No	Estimated Budget USD	Estimated Budget UA	Selection Method	Lump Sum or Time- Based	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration (months)
LIST OF CONTRACTS												
PROALAB-WAHO												
1	Recruitment of consultancy firms for studies and monitoring-control of laboratory rehabilitation works in Niger	N° QCBS/ PROALAB-WAHO/2022/001		54 543	40 920	QCBS	Lumpsum	Prior	Plan	Ongoing	Jun	3
							Time Based contract		Actual			
2	Recruitment of consultancy firms for studies and monitoring-control of laboratory rehabilitation works in Burkina	N° QCBS/ PROALAB-WAHO/2022/002		54 543	40 920	QCBS	Lumpsum	Prior	Plan	Ongoing	Jun	3
							Time Based contract		Actual			
3	Recruitment of consultancy firms for studies and monitoring-control of laboratory rehabilitation works in Nigeria	N° QCBS/ PROALAB-WAHO/2022/003		54 543	40 920	QCBS	Lumpsum	Prior	Plan	Ongoing	Jun	3
							Time Based contract		Actual			
4	Recruitment of a consultant for the implementation of the national system of antimicrobial resistance in the two selected ECOWAS countries ECOWAS countries	N° ICS/ PROALAB-WAHO/2023/004		32 726	24 552	ICS	Lumpsum	post	Plan	Oct	Dec	3
									Actual			
5	Support countries in monitoring and evaluating the surveillance protocol for entomological indicators of arboviruses through the Ministries of Health of Burkina Faso, Côte d'Ivoire, Niger and Nigeria	N° DC/ PROALAB-WAHO/2023/005		174 539	130 945	Direct Contracting	Lumpsum	post	Plan	Jul	Nov	5
									Actual			
6	Agreement with the Pasteur Institute of Abidjan to support the regional biobank in the certification process to the ISO 20387 standard	N° DC/ PROALAB-WAHO/2023/006		133 631	100 255	Direct Contracting	Lumpsum	post	Plan	Sept	Nov	3
									Actual			
7	Agreement with the Pasteur Institute of Dakar to deploy the regional platform WALIP (computerized inter-laboratory management (SGIL) in 4 countries PROALAB	N° DC/ PROALAB-WAHO/2023/007		87 270	65 472	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
8	Agreement with Fondation Merieux to add intra-lab bio-banking functionality to LaBbook 3.0 software to develop an optimal version of Labbook (SGIL) and conduct a pilot phase in 5 countries of the region	N° DC/ PROALAB-WAHO/2023/008		163 630	122 761	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
9	Agreement with SOAC NiNas to support 4 laboratories in achieving ISO1518 accreditation	N° DC/ PROALAB-WAHO/2023/009		54 543	40 920	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
10	Recruit an individual consultant to develop documents on biological resource management in the regional context (procedures manual and guidelines).	N° ICS/ PROALAB-WAHO/2023/010		81 815	61 380	ICS	Lumpsum	post	Plan	May	Aug	3
									Actual			
11	Recruit an individual consultant for the development of guidelines for biomedical waste management in the ECOWAS region	N° ICS/ PROALAB-WAHO/2023/011		81 815	61 380	ICS	Lumpsum	post	Plan	June	Sept	3
									Actual			
12	Recruit a training center to train 9 engineers and 18 technicians in the maintenance of laboratory equipment (IPD, GSA, NCDC)	N° DC/ PROALAB-WAHO/2023/012		152 722	114 577	Direct Contracting	Lumpsum	post	Plan	June	Sept	3
									Actual			
13	Recruit an individual consultant to develop a regional strategic plan for epidemiological surveillance and policies related to laboratory activities in the context of the "One Health" approach	N° ICS/ PROALAB-WAHO/2023/013		81 815	61 380	ICS	Lumpsum	post	Plan	Sept	Nov	3
									Actual			
14	Agreement for the implementation of an integrated transport system for biological samples for Niger and Guinea Bissau with DAVYCAS	N° DC/ PROALAB-WAHO/2023/014		327 261	245 522	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
15	Recruitment of a Procurement Specialist	No DC/ PROALAB-WAHO/2023/015		189 907	132 209	Direct Contracting	Lumpsum	Prior	Plan	Feb	Mars	2
									Actual			

16	Recruitment of a solar expert (Salia KONATE) to update studies for the of the 1st phase and support during the preparation of the DAO and the evaluation of bids	N° DC/ PROALAB-WAHO/2023/016		21 490,12	16 122,60	Direct Contracting	Lumpsum	Prior	Plan	Sept	Dec	3
									Actual			
17	Subvention to ASLM to provide regional QMS training	N° DC/ PROALAB-WAHO/2023/017		230 554,08	172 969,31	Direct Contracting			Plan	Sept	Dec	3
									Actual			
18	Subvention of the IFBA to manage GRB (B&B) training courses certification courses	N° DC/ PROALAB-WAHO/2023/018		21 817,38	16 368,12	Direct Contracting			Plan	Sept	Dec	3
									Actual			
19	Subvention of regional experts from MRC The Gambia - IPD for the sequencing of emerging pathogens for the ECOWAS region	N° DC/ PROALAB-WAHO/2023/019		109 086,90	81 840,61	Direct Contracting			Plan	Sept	Dec	3
									Actual			
BMGF-WAHO												
20	Conduct the annual audit of the BMGF project accounts (FY 2022; 2023 and 2024)	N° QCBS/ BMGF-WAHO/2023/020		60 000	45 014	LCS	Lumpsum	Prior	Plan	Ongoing	Jan	3
									Actual			
21	Recruitment of an Assistant to the Director General in charge of Internal Audit	N° ICS/ BMGF-WAHO/2023/021		256 800	192 660	ICS	Lumpsum	ICS	Plan	May	Jun	2
									Actual			
IPPSHP (KFW)-WAHO												
22	Recruitment of a consultant special advisor to the WAHO DG to ensure the coordination of the program Improving Pandemic Prevention and Single Health in the ECOWAS region	N° ICS/ IPPSHP (KFW)-WAHO/2023/022		385 200	288 990	ICS	Lumpsum	Prior	Plan	May	Jun	2
									Actual			
SWEDD-WAHO												
23	Recruitment of a Gender mainstreaming Specialist	N° ICS/ SWEDD-WAHO/2023/023		96 000	72 022	ICS	Lumpsum	Post	Plan	Ongoing	Jul	7
									Actual			
24	Renewing WAHIT Specialist contracts to support finalization of revision of the curricula and development of e-modules to be used in the regional e-learning platform for the nursing & midwifery program.	N° ICS/ SWEDD-WAHO/2023/024		70 000	52 516	ICS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
25	Recruitment of a firm for SWEDD 2023-2024 financial management audit	N° LCS/ SWEDD-WAHO/2023/025		50 000	37 512	LCS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
DPIS-WAHO												
26	Recruitment of 3 consultants - a doctor specializing in emergency care, anaesthesia and resuscitation, another doctor specializing in surgery and a health economist for 4 working days per country.	N° ICS/ DPIS-WAHO/2023/026		156 090	117 104	ICS	Lumpsum	Post	Plan	Jan	April	3
									Actual			
27	Recruitment of a Resource Person for the development of working tools for countries within the framework of the 14th annual meeting of HMIS managers and HIS partners	N° ICS/ DPIS-WAHO/2023/027		12 000	9 003	Comparison of at least three CVs	Lumpsum	Post	Plan	Sept	Novembre	3
									Actual			

DHS-WAHO												
28	Engage an individual consultant to conduct an assessment of the implementation of the RMNCAH Programm in the top nine ECOWAS countries with the highest maternal mortality ration (MMR) ranged from 1120 maternal deaths per 100 000 live births in Sierra Leone and Niger	N° ICS/ DHS-WAHO/2022/028		70 000	52 516	ICS	Lumpsum	Post	Plan	Ongoing	Fev	3
									Actual			
29	Recruit Two individual Consultants to develop a compendium of selected best practices in health to be published on WAHO Web site	N° ICS/ DHS-WAHO/2022/029		30 000	22 507	ICS	Lumpsum	Post	Plan	Ongoing	Fev	3
									Actual			
30	Recruit a consulting firm to : - Assess the existing English training programmes on Mental Health Leadership and Advocacy and adapt them for a French training programme in benefit of DHS - evaluate the Good Health Practices Forum (GHPF) implementation process and develop and validate a revised forum format in benefit of DHS	N° CQS/ DHS-WAHO/2022/030		165 000	123 788	CQS	Lumpsum	Post	Plan	Oct	Dec	3
									Actual			
31	Recruitment of a consulting firm to: "- conduct the situational analysis, organize a validation workshop of his report, develop the strategic plan, organize its validation workshop and conduct a policy advocacy workshop in benefit of DHS - lead the development of a new regional strategic plan for non-communicable diseases (NCDs), including mental health and traffic injuries in benefit of DHS - Develop a Regional Health Services Quality Assurance Strategy in benefit of DHS - evaluation and identification of 2 regional reference laboratories on environmental and toxicological threats in benefit of DPHR	N° CQS/ DHS/DPHR-WAHO/2023/031		426 617	320 062	CQS	Lumpsum	Post	Plan	Mar	Jul	4
									Actual			
32	Recruit a consultant to document models of Public Private Partnerships (PPP) in health services management and disseminate lessons learned	N° ICS/ DHS-WAHO/2023/032		50 000	37 512	ICS	Lumpsum	Post	Plan	Aug	Nov	3
									Actual			
33	Recruit a Consultant to develop a regional platform for the promotion of specialized medical centers	N° ICS/ DHS-WAHO/2023/033		150 000	112 535	ICS	Lumpsum	Post	Plan	June	Oct	4
									Actual			
ADMI-WAHO												
34	Recruitment of consultant for Ecolink assistance	N° DC/ ADMI-WAHO/2022/034		30 000	22 507	DC	Lumpsum	Post	Plan	Oct	Dec	3
									Actual			
35	Recruitment of consultant for inventory and valuation of fixed assets	N° ICS/ ADMI-WAHO/2022/35		20 000	15 005	ICS	Lumpsum	Post	Plan	Oct	Dec	3
									Actual			
36	Recruitment of an Individual Consultant to support maintenance of electrical installations services	N° ICS/ ADMI-WAHO/2022/036		10 000	7 502	ICS	Lumpsum	Post	Plan	Mar	Jul	5
									Actual			
37	Recruitment of a consultant to regularly update the WAHO website.	N° ICS/ ADMI-WAHO/2022/037		72 000	54 017	ICS	Lumpsum	Post	Plan	Sept	Nov	3
									Actual			

38	Recruitment of individual consultants (15) Financial Managers, i.e. one (1) Manager per ECOWAS member country.	N° ICS/ ADMI-WAHO/2022/038		80 000	60 019		Lumpsum	Post		Sept	Oct	2
39	Recruitment of individual consultants to draw up technical specifications for the activities planned by the various WAHO departments.	N° ICS/ ADMI-WAHO/2022/039		35 000	26 258		Lumpsum	Post		Sept	Oct	2
REDISSE-WAHO												
40	Recruitment of a Project Management Unit General Coordinator	N° ICS/ REDISSE-WAHO/2022/040		52 500	39 387	ICS	Lumpsum	Post	Plan	Ongoing	April	4
									Actual			
41	Recruitment of a new environmental and social safeguard specialist	N° ICS/ REDISSE-WAHO/2022/041		42 500	31 885	ICS	Lumpsum	Post	Plan	Ongoing	Feb	2
									Actual			
42	External consultation for the cost effectiveness and efficiency evaluation of the established 107 Centres of Epidemiological Surveillance (CES) and the strengthened 107 Health Districts laboratories from 1997 to 2021 in West Africa countries.	N° CQS/ REDISSE-WAHO/2022/042		250 000	187 558	CQS	Lumpsum	Post	Plan	Ongoing	Mar	3
									Actual			
43	Recruitment of consultants working with WAHIT on DHIS2	N°ICS/ REDISSE-WAHO/2023/044		160 000	120 037	ICS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
44	Recruitment of a consultant for REDISSE end of Project internal and external evaluations	N°ICS/ REDISSE-WAHO/2023/044		50 000	37 512	ICS	Lumpsum	Post	Plan	April	Aug	4
									Actual			
45	Contract with Santé Monde for the installation of forty new CSEs	N° DC/ REDISSE-WAHO/2023/045		4 000 000	3 000 933	DC	Lumpsum	Prior	Plan	Feb	Mar	2
									Actual			
46	Contract with Fondation Merieux for the installation of forty new CSEs	N° DC/ REDISSE-WAHO/2023/046		2 000 000	1 500 466	DC	Lumpsum	Prior	Plan	Feb	Mar	2
									Actual			
47	Consultant in charge of the capitalization of prior learning and the documentation of good practices of the REDISSE project 1	N° DC/ REDISSE-WAHO/2023/047		60 000	45 014	DC	Lumpsum	Prior	Plan	Jun	July	2
									Actual			
48	Support WAHO in the final internal evaluation of the REDISSE-I project implemented from 2016 to August 2023	N° DC/ REDISSE-WAHO/2023/048		50 000	37 512	DC	Lumpsum	Prior	Plan	Jun	July	2
									Actual			
49	Recruitment of a company to produce a documentary video and communication materials for the REDISSE project	N° DC/ REDISSE-WAHO/2023/049		80 000	60 019	DC	Lumpsum	Prior	Plan	Jun	July	2
									Actual			
50	Recruitment of Individual Consultants JOHANNA LUCINDA AUSTIN AND NADÈGE S. HOUNKPE for the development of the project to strengthen the availability of human resources in health in the ECOWAS region.	N° DC/ REDISSE-WAHO/2023/050		27 000	20 256	DC	Lumpsum	Post		Jul	Aug	2
DEMSAN-WAHO												
51	Recruit 1 consultant to conduct the mid-term and final evaluation of the DEMSAN project	N° CQS/ DEMSAN-WAHO/2022/051		50 000	37 512	CQS	Lumpsum	Post	Plan	Ongoing	Mar	3
									Actual			

52	Recruit a firm to develop the regional e-health strategic plan for WAHO	N° QCBS/ DEMSAN-WAHO/2022/052		100 000	75 023	QCBS	Lumpsum	Post	Plan	Ongoing	April	3
									Actual			
53	Hire an audit firm to conduct the 2022 and end-of-project audits	N° DC/ DEMSAN-WAHO/2023/053		50 000	37 512	Direct Contracting	Lumpsum		Plan	Feb	June	4
									Actual			
BAD-COVID-19-WAHO												
54	Recrutement d'un cabinet chargé de l'audit des comptes	N° QC/ BAD-WAHO/2023/054		109 472	82 130	Sélection Fondée sur les Qualification des Consultants (QC	Lumpsum	Post	Plan	Ongoing	May	3
									Actual			
55	Recrutement d'un consultant individuel pour l'évaluation finale du projet régional	N° ICS/ BAD-WAHO/2023/055		42 293	31 730	Comparaison de trois CV	Lumpsum	Post	Plan	Ongoing	June	3
									Actual			
56	Recrutement d'un Coordonnateur du Projet d'Urgence COVID-19	N° CQS/ BAD-WAHO/2023/056		122 069	91 580	CQS	Lumpsum	Post	Plan	Mar	May	3
									Actual			
BAD-NTD-WAHO												
57	Studies and monitoring of the rehabilitation of ten (10) health centers in Burkina Faso	N° QCBS/ BAD-NTD-WAHO/2023/057		82 596	61 967	QCBS	Lumpsum	Prior	Plan	Mar	Dec	6
									Actual			
58	Studies and monitoring of the rehabilitation of ten (10) health centers in Mali	N° QCBS/ BAD-NTD-WAHO/2023/058		82 596	61 967	QCBS	Lumpsum	Prior	Plan	Mar	Dec	6
									Actual			
59	Studies and monitoring of the rehabilitation of ten (10) health centers in Niger	N° QCBS/ BAD-NTD-WAHO/2023/059		82 596	61 967	QCBS	Lumpsum	Prior	Plan	Mar	Dec	6
									Actual			
60	Realization of an accounting and financial audit of the project	N°LCS/ BAD-NTD-WAHO/2023/060		34 309	25 740	LCS	Lumpsum	Prior	Plan	June	Dec	6
									Actual			
61	Recruitment of a Project Coordinator	N° ICS/ BAD-NTD-WAHO/2023/061		239 678	179 815	Comparison of at least three CVs	Lumpsum	Prior	Plan	Feb	May	4
									Actual			
62	Recruitment of a Financial Management Specialist for the project	N° ICS/ BAD-NTD-WAHO/2023/062		184 368	138 319	Comparison of at least three CVs	Lumpsum	Prior	Plan	Feb	May	4
									Actual			
63	Recruitment of a Procurement Specialist for the project	N° ICS/ BAD-NTD-WAHO/2023/063		184 368	138 319	Comparison of at least three CVs	Lumpsum	Post	Plan	Feb	May	4
									Actual			
64	Conducting a study/analysis of gender equality and social inclusion in Burkina Faso	N° ICS/ BAD-NTD-WAHO/2023/64		30 497	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
65	Conducting a study/analysis of gender equality and social inclusion in Mali	N° ICS/ BAD-NTD-WAHO/2023/065		30 497	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			

66	Conducting a study/analysis of gender equality and social inclusion in Niger	N° ICS/ BAD-NTD-WAHO/2023/066		30 497	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
67	Conducting participatory vulnerability and capacity assessments and developing sustainable community action plans in Burkina Faso	N° ICS/ BAD-NTD-WAHO/2023/067		30 497	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
68	Conducting participatory vulnerability and capacity assessments and developing sustainable community action plans in Mali	N° ICS/ BAD-NTD-WAHO/2023/068		30 497	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
69	Conducting participatory vulnerability and capacity assessments and developing sustainable community action plans in Niger	N° ICS/ BAD-NTD-WAHO/2023/069		30 497	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
DPHR-WAHO												
70	Recruit a consultant firm for: - carry out an analysis of the viral hepatitis situation in the ECOWAS region for the benefit of DPHR - support the strengthening of community health promotion and prevention for the benefit of DHS	N° CQS/ DPHR-WAHO/2023/070		380 000	285 089	CQS	Lumpsum	Post	Plan	Mar	jun	3
									Actual			
71	Recruit an consultant firm for : - build capacity of countries to reduce social and politico-legal barriers on access to HIV/TB/Hepatitis services, particularly for KPs of benefit of DPHR - build capacity of countries to improve multisector collaboration and integrate NTDs into other health programmes of benefit of DPHR - build capacity in NTD research of benefit of DPHR - strengthen control and prevention of NTDs of benefit of DPHR - conduct training for targets on the health of the elderly for benefit of DHS	N° / CQS/ DPHR-WAHO/2023/071		430 000	322 600	CQS	Lumpsum	Post	Plan	Ongoing	Dec	3
									Actual			
72	Conduct an evaluation of the implementation of the ECOWAS Regional Pharmaceutical Plan (ERP) 2014-2020" in benefit of DPHR	N° ICS/ DPHR-WAHO/2023/072		70 000	52 516	ICS	Lumpsum		Plan	Jun	Sept	3
									Actual			
73	Recruit two resources persons to develop and validate : a) a mechanism for ongoing capacity building (writing protocols and articles, data analysis, etc.) of research in collaboration with networks and training institutions for the benefit of DPHR and b) a harmonized framework for capacity building and collaboration between ethics committees and drug regulatory agencies to facilitate clinical trials in West Africa for the benefit of DPHR	N° ICS/ DPHR-WAHO/2023/073		50 000	37 512	ICS	Lumpsum		Plan	Jun	Sept	3
									Actual			
74	Recruit an individual consultant to conduct a situation analysis of research for health and development of regional strategic plan to strengthen research for health in the ECOWAS region.	N° ICS/ DPHR-WAHO/2023/074		25 000	18 756	ICS	Lumpsum	Post	Plan	Jun	Sept	3
									Actual			
75	Project staff - Environmental specialist, M&E specialists	N° ICS/ DPHR-WAHO/2023/075		180 000	135 042	ICS	Lumpsum	Post	Plan	Ongoing	Fev	3
									Actual			

76	Recruitment of a consultant to develop of a regional strategic plan for the elimination of viral hepatitis B and C	N° ICS/ DPHR-WAHO/2023/076		30 000	22 507	ICS	Lumpsum	Post	Plan	Sept	Nov	3
									Actual			
RCSDC-WAHO												
77	Recruitment of 2 Junior Consultants to support Member States in Advancing PHEOC at national and regional level	N° ICS/ WAHO-RCSDC/2023/077		150 000	112 535	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
78	Recruitment of 1 Junior Consultants to support Member States to support legal preparedness in ECOWAS region	N° ICS/ WAHO-RCSDC/2023/078		75 000	56 267	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
79	Recruitment of a consultancy firm to analyze Public and social measures implementation	N° CQS/ WAHO-RCSDC/2023/079		200 000	150 047	CQS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
80	Recruitment of a consultancy firm support Infection Prevention and Control strategies in ECOWAS region	N° CQS/ WAHO-RCSDC/2023/080		100 000	75 023	CQS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
81	Recruitment of a Junior Public health consultant to support Rapid Response Team training in ECOWAS region	N° ICS/ WAHO-RCSDC/2023/081		100 000	75 023	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
82	Recruitment of a senior Public Health laboratory specialist to support laboratory activities at RCSDC	N° ICS/ WAHO-RCSDC/2023/082		100 000	75 023	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
83	Recruitment of a senior public health consultant to develop a Community and Event based surveillance surveillance strategy for ECOWAS region	N° ICS/ WAHO-RCSDC/2023/083		150 000	112 535	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
84	Recruitment of a International consultant to develop a migration and Health Strategy for ECOWAS region	N° ICS/ WAHO-RCSDC/2023/084		200 000	150 047	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
85	Recruitment of a Public Health Consultant to support surveillance activities implementation in ECOWAS region	N° ICS/ WAHO-RCSDC/2023/085		150 000	112 535	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
TOTAL				15 042 290	11 274 959							

REVISED N°2: 2023 ANNUAL PROCUREMENT PLAN FOR WAHO - GOODS		Basic Data								Implementation		Duration
S/N	DESCRIPTION	Bid Reference	Lot No	Estimated Budget USD	Estimated Budget UA	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline set up in the Code)	Total Duration of the Procurement process including delivery (Months) procurement+delivery
LIST OF CONTRACTS												
PROALAB-WAHO												
86	Acquisition of solar equipment for Burkina	N° NCB/ PROALAB-WAHO/2023/086		299 989	225 062	NCB	Post Qualification	Prior	Plan	Oct	Dec	3
									Actual			
87	Acquisition of solar equipment for Niger	N° NCB/ PROALAB-WAHO/2023/087		449 983	337 593	NCB	Post Qualification	Prior	Plan	Oct	Dec	3
									Actual			
88	Acquisition of solar equipment for Nigeria	N° NCB/ PROALAB-WAHO/2023/088		449 983	337 593	NCB	Post Qualification	Prior	Plan	Oct	Dec	3
									Actual			
89	Acquisition of incinerators for laboratories	N°ICB/PROALAB-WAHO/2023/089		330 000	247 577	AOI	Post Qualification	Prior	Plan	Ongoing	Oct	10
									Actual			
90	Acquisition of laboratory equipment and reagents and consumables for national and regional reference laboratories in five ECOWAS countries phase 2	N°ICB/PROALAB-WAHO/2023/090		5 820 000	4 366 357	ICB	Post Qualification	Prior	Plan	Sept	Dec	4
									Actual			
SWEDD-WAHO												
91	Engage a designer and printer to design & Publish Policy and Regulations documents	N°RFQ/SWEDD-WAHO/2023/091		6 000	4 501	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
92	Recruitment of a designer and printer to design and publish Policy and Regulations documents	N° RFQ/ SWEDD-WAHO/2023/092		6 000	4 501	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
REDISSE-WAHO												
93	Acquisition of laboratory equipment/materials identified by the SLIPTA assessment	N° NCB/ REDISSE-WAHO/2023/093		250 000	187 558	RFQ	Post Qualification	Post	Plan	Feb	Jun	5
									Actual			
94	Recruitment of a communication agency for the design, printing and delivery of communication materials (including fact sheets, training packages, guidance, frequently asked questions, leaflets, flyers, posters)	N° NCB/ REDISSE-WAHO/2023/094		120 000	90 028	RFQ	Post Qualification	Post	Plan	Feb	Jun	5
									Actual			
95	Procurement of laptops & accessories for project staff	N° NCB/ REDISSE-WAHO/2023/095		100 000	75 023	RFQ	Post Qualification	Post	Plan	Feb	Jun	5
									Actual			

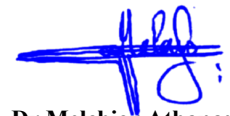
96	Recruitment of an insurance company for World Bank Project staff health insurance	N° RFQ/ REDISSE-WAHO/2023/096		36 000	27 008	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
PRSR-WAHO												
97	Purchase of computer equipment for PRSR project staff	N°RFQ/ PRSR-WAHO/2023/097		19 500	14 630	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
98	Acquisition of office furniture for PRSR staff	N°RFQ/ PRSR-WAHO/2023/098		6 000	4 501	RFQ	Post Qualification	Post	Plan	Feb	av	3
									Actual			
99	Purchase of computer equipment for PRSR project staff	N°RFQ/ PRSR-WAHO/2022/099		4 500	3 376	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
ADMI-WAHO												
100	Office Stationery and Consumables	N°RFQ/ ADMI-WAHO/2023/100		42 500	31 885	RFQ	Post Qualification	Post	Plan	Feb	April	3
									Actual			
101	Acquisition of 2023 Calenders and Diaries	N°RFQ/ ADMI-WAHO/2022/101		20 000	15 005	RFQ	Post Qualification	Post	Plan	Ongoing	Jan23	1
									Actual			
102	Acquisition of 2024 Calenders and Diaries for WAHO and Branded souvenirs of RCSDC	N°RFQ/ ADMI-WAHO//2023/102		30 000	22 507	RFQ	Post Qualification	Post	Plan	Feb	Aug	8
									Actual			
103	Acquisition of Souvenirs Items (Fabric, Mugs,Pens etc)	N°RFQ/ ADMI-WAHO/2022/103		30 000	22 507	RFQ	Post Qualification	Post	Plan	Ongoing	Fev	2
									Actual			
104	Acquisition of IT for Equipment staff+ IT EQUIPMENT FOR WAHO NEW STAFF (Laptops for recruited staff)	N°NCB/ ADMI-WAHO/2022/104		118 381	88 813	NCB	Post Qualification	Post	Plan	Ongoing	Feb	2
									Actual			
105	Aquisition of 15 Vehicles for the liaison officers+01 New vehicle for DG	N°UNOPS/ ADMI-WAHO/2023/105		500 000	375 117	UNOPS	Post Qualification	Post	Plan	Feb	April	3
									Actual			
106	Office Furniture (REPLACEMENT OF CHAIRS AND TABLES)	N°NCB/ ADMI-WAHO/2023/106		89 684	67 284	NCB	Post Qualification	Post	Plan	Feb	April	3
									Actual			
107	Making Staff Uniforms	N°DC/ ADMI-WAHO/2023/107		2 409	1 807	Direct Contracting	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
108	Insurance of Equip't	N°RFQ/ ADMI-WAHO//2023/108		13 898	10 427	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
109	Making A WAHO Signboards	N°RFQ/ ADMI-WAHO//2023/109		20 000	15 005	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
110	Transportation of DG and Yvonne effects	N°RFQ/ ADMI-WAHO//2022/110		30 000	22 507	RFQ	Post Qualification	Post	Plan	Ongoing	Fev	4
									Actual			

111	Transportation of all STAFF retired effects	N°NCB/ ADMI-WAHO/2023/111		150 000	112 535	Framework	Post Qualification	Post	Plan	June	Nov	6
									Actual			
112	Installation of video surveillance system at the residence and office of the Director General and IP colour video intercom kit at the DG's office	N°RFQ/ ADMI-WAHO//2023/112		20 000	15 005	RFQ	Post Qualification	Post	Plan	Feb	April	3
									Actual			
113	Acquisition of gymnasium equipments	N°NCB/ ADMI-WAHO/2023/113		120 000	90 028	NCB	Post Qualification	Post	Plan	Mar	Jul	5
									Actual			
114	Contract with a specialized center for the medical visit of the WAHO personnel	N°RFQ/ ADMI-WAHO/2023/114		43 000	32 260	Framework	Post Qualification	Post	Plan	Mar	Jul	5
									Actual			
115	Contract with travel agencies for WAHO staff travel	N°ICB/ ADMI-WAHO/2023/115		1 900 000	1 425 443	Framework	pre-qualification	Post	Plan	Mar	Jul	5
									Actual			
116	Acquisition of 2 vehicles station wagon to the benefit of the WAHO	N°DC/ ADMI-WAHO/2023/116		99 500	74 452	Direct Contracting	Post Qualification	Post	Plan	May	Jul	3
									Actual			
117	Acquisition of videoconferencing and interpretation equipment for WAHO	N°NCB/ ADMI-WAHO/2023/117		170 000	74 453	NCB	Post Qualification	Post	Plan	Sept	Nov	3
									Actual			
RCSDC-WAHO												
118	IT EQUIPMENT & SERVICES FOR RCSDC	N°RFQ/ RCSDC-WAHO/2023/118		133 250	99 969	NCB	Post Qualification	Post	Plan	Ongoing	Feb	2
									Actual			
119	RCSDC OFFICE RENT	N°DC/ RCSDC-WAHO/2022/119		200 000	150 047	Direct Contracting	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
DEMSAN-WAHO												
120	EDIT AND REPRODUCE DEMSAN SSR RESEARCH REPORTS	N° RFQ/ DEMSAN-WAHO/2023/120		50 000	37 512	RFQ	Lumpsum	Post	PLAN	Ongoing	Jun	6
									Actual			
121	RECRUIT PRINTING COMPANY TO PRODUCE DSSR/SRH RESEARCH PROJECT REPORTS	N° RFQ/ DEMSAN-WAHO/2023/121		20 000	15 005	RFQ	Post Qualification	Post	Plan	Mar	Jun	3
									Actual			
BAD-COVID-19-WAHO												
122	Supply of laboratory consumables, ventilation equipment and protective equipment.	N°DC/ BAD-COVID-19-WAHO/2023/122		6 408 380	4 807 779	Direct Contracting	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
123	Acquisition of computer equipment, office equipment, software and various applications for the operation of the National Teams of Niger, Mali and Gambi, and equipment to reinforce the computer systems for the surveillance, WAHO and RSCDC teams.	N°RFQ/ BAD-COVID-19-WAHO/2023/123		305 423	229 138	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
124	Acquisition de matériel informatiques et de bureau au profit de l'OOAS	N°RFQ/ BAD-COVID-19-WAHO/2023/124		68 415	51 327	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
125	Acquisition of rolling stock to reinforce health systems (motorcycles, vehicles, vans, trucks and ambulances, etc.) for Niger, Mali and Gambia, and for WAHO.	N°RFQ/ BAD-COVID-19-WAHO/2023/125		2 702 870	2 027 782	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			

126	Acquisition of medical and laboratory equipment, X-rays, electric incinerators, etc. for health facilities and entry points in Niger, Mali and Gambia.	N°RFQ/ BAD-COVID-19-WAHO/2023/126		6 702 292	5 028 281	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
127	Acquisition of laboratory materials, reagents and consumables for Niger, Mali and Gambia	N°RFQ/ BAD-COVID-19-WAHO/2023/127		1 543 129	1 157 706	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
BAD-NTD-WAHO												
128	Acquisition of medical equipment for health centers and surgical kits for the treatment of hydroceles and trichiasis in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/128	3	667 379	500 690	COB	Post Qualification	Prior	Plan	Sept	Dec	4
									Actual			
129	Acquisition of laboratory equipment for the biological diagnosis of neglected tropical diseases for fifteen (15) health structures in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/129	3	480 513	360 497	COB	Post Qualification	Prior	Plan	Sept	Dec	4
									Actual			
130	Acquisition of six (6) vehicles for the Project	N°COB/ BAD-NTD-WAHO/2023/130	3	341 699	256 354	COB	Post Qualification	Prior	Plan	Feb	April	4
									Actual			
131	Acquisition and installation of computer and ICT equipment in fifteen (15) health districts in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/131	3	245 598	184 255	COB	Post Qualification	Prior	Plan	April	Jul	4
									Actual			
132	Supply and installation of various technical and handling equipment for the development of twelve (12) central stores in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/132	3	133 476	100 138	COB	Post Qualification	Post	Plan	Dec	Mar24	3
									Actual			
DPHR-WAHO												
133	Office furniture and consumables for NTD project offices	N°NCB/ DPHR-WAHO/2023/133		60 000	45 014	NCB	Post Qualification	Post	Plan	Sept	Dec	3
									Actual			
TOTAL				31 359 750	23 473 841							

REVISED N°2: 2023 ANNUAL PROCUREMENT PLAN FOR WAHO- WORKS		Basic Data								Impementation		Duration
S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Pre / Post Qualification	Prior or Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline set up in the Code)	Total Duration of the Procurement process (month)
LIST OF CONTRACTS												
ADMI-WAHO												
134	Project to build a canteen in Bobo Dioulasso for WAHO	N°NCB/ ADMI-WAHO/2023/134		205 900	154 473	NCB	Post Qualification	Post	Plan	Mar	Jul	3
									Actual			
BAD-NTD-WAHO												
135	Rehabilitation of thirty (30) health centers in Burkina Faso, Mali and Niger	N°OCB/ BAD-NTD-WAHO/2023/135		2 883 099	2 162 996	OCB	Post Qualification	Post	Plan	Nov	April24	5
									Actual			
136	Construction of Montfort incinerators in health centers in Burkina Faso, Mali and Niger	N°OCB/ BAD-NTD-WAHO/2023/136		320 343	240 332	OCB	Post Qualification	Post	Plan	Nov	April24	5
									Actual			
TOTAL				3 409 342	2 557 801							
GENERAL TOTAL (CONSULTANT, GOODS AND WORKS)				49 811 382	37 306 602							

Done in Bobo Dioulasso on 4/09/2023



Dr Melchior Athanase J. C. AïSSI