



**WEST AFRICAN HEALTH ORGANISATION  
ORGANISATION OUEST AFRICAINE DE LA SANTE  
ORGANIZAÇÃO OESTE AFRICANA DA SAÚDE**

**WAHO 2023 Procurement Plan revised April 28, 2023**

REVISED N°1: 2023 ANNUAL PROCUREMENT PLAN FOR WAHO - CONSULTANCY		Basic data								Impementation		Duration
S/N	DESCRIPTION	Bid Reference	Lot No	Estimated Budget USD	Estimated Budget UA	Selection Method	Lump Sum or Time- Based	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration (months)
<b>LIST OF CONTRACTS</b>												
<b>PROALAB-WAHO</b>												
1	Recruitment of consulting firms for rehabilitation works in 3 countries (Burkina Faso, Niger and Nigeria)	N° QCBS/ PROALAB-WAHO/2022/001		150 000	104 427	QCBS	Lumpsum	Prior	Plan	Ongoing	Jun	3
							Time Based contract		Actual			
2	Contract with FMx to add intra-lab bio-banking functionality to LaBbook 3.0 software	N° DC/ PROALAB-WAHO/2023/002		113 000	78 668	Direct Contracting	Lumpsum	post	Plan	Ongoing	Jul	7
									Actual			
3	Recruitment of an individual consultant for the finalization of the pilot study on the laboratory data sharing platform in West Africa in Nigeria, Ivory Coast, Niger and Burkina Faso.	N° ICS/ PROALAB-WAHO/2023/003		80 000	55 694	ICS	Lumpsum	post	Plan	Oct	Dec	3
									Actual			
4	Support countries in monitoring and evaluating the surveillance protocol for entomological indicators of arboviruses.	N° ICS/ PROALAB-WAHO/2023/004		160 000	111 389	ICS	Lumpsum	post	Plan	Jul	Nov	5
									Actual			
5	Agreement with the Pasteur Institute of Abidjan to support the regional biobank in the certification process to the ISO 20387 standard	N° DC/ PROALAB-WAHO/2023/005		150 000	104 427	Direct Contracting	Lumpsum	post	Plan	Sept	Nov	3
									Actual			
6	Agreement with the Pasteur Institute of Dakar to deploy the regional platform WALIP (computerized inter-laboratory management (SGIL) in 4 countries PROALAB	N° DC/ PROALAB-WAHO/2023/006		50 000	34 809	ICS	Lumpsum	post	Plan	Feb	April	3
									Actual			
7	Agreement with Fondation Merieux to develop an optimal version of Labbook (SGIL) and conduct a pilot phase in 5 countries of the region	N° DC/ PROALAB-WAHO/2023/007		150 000	104 427	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
8	Agreement with SOAC NiNas to support 4 laboratories in achieving ISO1518 accreditation	N° DC/ PROALAB-WAHO/2023/008		150 000	104 427	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
9	Recruit an individual consultant to develop documents on biological resource management in the regional context (procedures manual and guidelines).	N° ICS/ PROALAB-WAHO/2023/009		75 000	52 213	ICS	Lumpsum	post	Plan	May	Aug	3
									Actual			
10	Recruit an individual consultant for the development of guidelines for biomedical waste management in the ECOWAS region	N° ICS/ PROALAB-WAHO/2023/010		75 000	52 213	ICS	Lumpsum	post	Plan	June	Sept	3
									Actual			
11	Recruit a training center to train 9 engineers and 18 technicians in the maintenance of laboratory equipment	N° QCBS/ PROALAB-WAHO/2023/011		140 000	97 465	QCBS	Lumpsum	post	Plan	June	Sept	3
									Actual			
12	Recruit an individual consultant to develop a regional strategic plan for epidemiological surveillance and policies related to laboratory activities in the context of the "One Health" approach	N° ICS/ PROALAB-WAHO/2023/012		75 000	52 213	ICS	Lumpsum	post	Plan	Sept	Nov	3
									Actual			
13	Agreement for the implementation of an integrated transport system for biological samples for Niger and Guinea Bissau with DAVYCAS	N° DC/ PROALAB-WAHO/2023/013		322 971	224 846	Direct Contracting	Lumpsum	post	Plan	Feb	April	3
									Actual			
14	Recruitment of a Procurement Specialist	N° DC/ PROALAB-WAHO/2023/014		189 907,09	132 209,44	Direct Contracting	Lumpsum	Prior	Plan	Feb	Mars	2
									Actual			

BMGF-WAHO												
15.a	Conduct the annual audit of the BMGF project accounts (FY 2022; 2023 and 2024)	N° QCBS/ BMGF-WAHO/2023/015.a		60 000	41 771	LCS	Lumpsum	Prior	Plan	Ongoing	Jan	3
									Actual			
15.b	Recruitment of an Assistant to the Director General in charge of Internal Audit	N° ICS/ BMGF-WAHO/2023/015.b		256 800	178 779	ICS	Lumpsum	ICS	Plan	May	Jun	2
									Actual			
PRSR-WAHO												
15.c	Individual Consultant-Trainer in Sexual and Reproductive Health Rights (SRHR) for youth and adolescents	N° RP3CVs/ PRSR-WAHO/2023/015.c		3 200	2 395	Resource person comparison 3 CVs	Lumpsum	post	Plan	May	May	1
									Actual			
IPPSHP (KFW)-WAHO												
15.d	Recruitment of a consultant special advisor to the WAHO DG to ensure the coordination of the program Improving Pandemic Prevention and Single Health in the ECOWAS region	N° ICS/ IPPSHP (KFW)-WAHO/2023/015.d		385 200	268 168	ICS	Lumpsum	Prior	Plan	May	Jun	2
									Actual			
SWEDD-WAHO												
16	Recruitment of a Gender mainstreaming Specialist	N° ICS/ SWEDD-WAHO/2023/016		96 000	66 833	ICS	Lumpsum	Post	Plan	Ongoing	Jul	7
									Actual			
17	Renewing WAHIT Specialist contracts to support finalization of revision of the curricula and development of e-modules to be used in the regional e-learning platform for the nursing & midwifery program.	N° ICS/ SWEDD-WAHO/2023/017		70 000	48 733	ICS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
18	Recruitment of a firm for SWEDD 2023-2024 financial management audit	N° LCS/ SWEDD-WAHO/2023/018		50 000	34 809	LCS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
DPIS-WAHO												
19	Recruitment of 3 consultants - a doctor specializing in emergency care, anaesthesia and resuscitation, another doctor specializing in surgery and a health economist for 4 working days per country.	N° ICS/ DPIS-WAHO/2023/019		156 090	108 667	ICS	Lumpsum	Post	Plan	Jan	April	3
									Actual			
DHS-WAHO												
20	Engage an individual consultant to conduct an assessment of the implementation of the RMNCAH Programm in the top nine ECOWAS countries with the highest maternal mortality ration (MMR) ranged from 1120 maternal deaths per 100 000 live births in Sierra Leone and Niger	N° ICS/ DHS-WAHO/2022/020		70 000	48 733	ICS	Lumpsum	Post	Plan	Ongoing	Fev	3
									Actual			
21	Recruit Two individual Consultants to develop a compendium of selected best practices in health to be published on WAHO Web site	N° ICS/ DHS-WAHO/2022/021		30 000	20 885	ICS	Lumpsum	Post	Plan	Ongoing	Fev	3
									Actual			

22	Recruit a consulting firm to : - Assess the existing English training programmes on Mental Health Leadership and Advocacy and adapt them for a French training programme <b>in benefit of DHS</b> - evaluate the Good Health Practices Forum (GHPF) implementation process and develop and validate a revised forum format <b>in benefit of DHS</b>	N° CQS/ DHS-WAHO/2022/022		165 000	114 870	CQS	Lumpsum	Post	Plan	Oct	Dec	3
									Actual			
23	Recruitment of a consulting firm to: "- conduct the situational analysis, organize a validation workshop of his report, develop the strategic plan, organize its validation workshop and conduct a policy advocacy workshop <b>in benefit of DHS</b> - lead the development of a new regional strategic plan for non-communicable diseases (NCDs), including mental health and traffic injuries <b>in benefit of DHS</b> - Develop a Regional Health Services Quality Assurance Strategy <b>in benefit of DHS</b> - evaluation and identification of 2 regional reference laboratories on environmental and toxicological threats <b>in benefit of DPHR</b>	N° CQS/ DHS/DPHR-WAHO/2023/023		426 617	297 002	CQS	Lumpsum	Post	Plan	Mar	Jul	4
									Actual			
24	Recruit a consultant to document models of Public Private Partnerships (PPP) in health services management and disseminate lessons learned	N° ICS/ DHS-WAHO/2023/024		50 000	34 809	ICS	Lumpsum	Post	Plan	Aug	Nov	3
									Actual			
25	Recruit a Consultant to develop a regional platform for the promotion of specialized medical centers	N° ICS/ DHS-WAHO/2023/025		150 000	104 427	ICS	Lumpsum	Post	Plan	June	Oct	4
									Actual			
<b>ADMI-WAHO</b>												
26	Recruitment of consultant for Ecolink assistance	N° DC/ ADMI-WAHO/2022/026		30 000	20 885	DC	Lumpsum	Post	Plan	Oct	Dec	3
									Actual			
27	Recruitment of consultant for inventory and valuation of fixed assets	N° ICS/ ADMI-WAHO/2022/27		20 000	13 924	ICS	Lumpsum	Post	Plan	Oct	Dec	3
									Actual			
28	Recruitment of an Individual Consultant to support maintenance of electrical installations services	N° ICS/ ADMI-WAHO/2022/028		10 000	6 962	ICS	Lumpsum	Post	Plan	Mar	Jul	5
									Actual			
<b>REDISSE-WAHO</b>												
29	Recruitment of a Project Management Unit General Coordinator	N° ICS/ REDISSE-WAHO/2022/029		52 500	36 549	ICS	Lumpsum	Post	Plan	Ongoing	April	4
									Actual			
30	Recruitment of a new environmental and social safeguard specialist	N° ICS/ REDISSE-WAHO/2022/030		42 500	29 588	ICS	Lumpsum	Post	Plan	Ongoing	Feb	2
									Actual			
31	External consultation for the cost effectiveness and efficiency evaluation of the established 107 Centres of Epidemiological Surveillance (CES) and the strengthened 107 Health Districts laboratories from 1997 to 2021 in West Africa countries.	N° CQS/ REDISSE-WAHO/2022/031		250 000	174 045	CQS	Lumpsum	Post	Plan	Ongoing	Mar	3
									Actual			
32	Recruit a consultant to conduct the assessment of already established CES	N°ICS/ REDISSE-WAHO/2023/032		150 000	104 427	ICS	Lumpsum	Post	Plan	Feb	May	3
									Actual			


33	Recruit a specialized firm to set up biospecimens encapsulation technologies in the Regional Biobank of Institute Pasteur of Cote D'Ivoire toward ensuring Biosecurity	N° DC/ REDISSE-WAHO/2023/033		250 000	174 045	DC	Lumpsum	Post	Plan	April	Aug	4
									Actual			
34	Recruitment of an individual consultant in charge of the development of the strategy for public health emergencies, cross border prevention and surveillance intervention	N°ICS/ REDISSE-WAHO/2023/034		80 000	55 694	ICS	Lumpsum	Post	Plan	Feb	Jun	4
									Actual			
35	Recruitment of an individual consultant to coordinate the assessment of progress and shortcomings in countries with regard to health security, staffing, surveillance within the framework of One Health, in order to inform decision-makers	N°ICS/ REDISSE-WAHO/2023/035		80 000	55 694	ICS	Lumpsum	Post	Plan	Mar	Jul	4
									Actual			
36	Recruitment of 2 individual consultants in project management to support Niger and Guinea Bissau country teams in acceleration of outstanding project activities for a period of 5 months	N°ICS/ REDISSE-WAHO/2023/036		100 000	69 618	ICS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
37	Recruitment of consultants working with WAHIT on DHIS2	N°ICS/ REDISSE-WAHO/2023/37		160 000	111 389	ICS	Lumpsum	Post	Plan	Jan	Mar	3
									Actual			
38	Recruitment of a consultant for REDISSE end of Project internal and external evaluations	N°ICS/ REDISSE-WAHO/2023/038		50 000	34 809	ICS	Lumpsum	Post	Plan	April	Aug	4
									Actual			
39	Contract with Santé Monde for the installation of forty new CSEs	N° DC/ REDISSE-WAHO/2023/039		4 000 000	2 784 718	DC	Lumpsum	Prior	Plan	Feb	Mar	2
									Actual			
40	Contract with Fondation Merieux for the installation of forty new CSEs	N° DC/ REDISSE-WAHO/2023/040		2 000 000	1 392 359	DC	Lumpsum	Prior	Plan	Feb	Mar	2
									Actual			
<b>DEMSAN-WAHO</b>												
41	Recruit 1 consultant to conduct the mid-term and final evaluation of the DEMSAN project	N° CQS/ DEMSAN-WAHO/2022/041		50 000	34 809	CQS	Lumpsum	Post	Plan	Ongoing	Mar	3
									Actual			
42	Recruit a firm to develop the regional e-health strategic plan for WAHO	N° QCBS/ DEMSAN-WAHO/2022/042		100 000	69 618	QCBS	Lumpsum	Post	Plan	Ongoing	April	3
									Actual			
43	Hire an audit firm to conduct the 2022 and end-of-project audits	N° DC/ DEMSAN-WAHO/2023/043		50 000	34 809	Direct Contracting	Lumpsum		Plan	Feb	June	4
									Actual			
<b>BAD-COVID-19-WAHO</b>												
44	Recruitment of a communication agency for the production/broadcasting activities of radio/TV spots, the implementation of Community Engagement Activities and the Behavior Change Communication Activities component 1	N° DC/ BAD-WAHO/2023/044		599 679	417 484	Direct Contracting	Lumpsum	Post	Plan	Ongoing	May	3
									Actual			
45	Hiring a Firm to Audit Component 1 and 2 Accounts (P-Z1-IBE026)	N° CQS/ BAD-WAHO/2023/045		18 590	12 942	CQS	Lumpsum	Post	Plan	Ongoing	June	3
									Actual			


46	Hiring a Medical Staff Training Firm (P-Z1-IBE026)	N° CQS/ BAD-WAHO/2023/046		397 720	276 885	CQS	Lumpsum	Post	Plan	Mar	May	3
									Actual			
<b>BAD-NTD-WAHO</b>												
47	Studies and monitoring of the rehabilitation of ten (10) health centers in Burkina Faso	N° QCBS/ BAD-NTD-WAHO/2023/047		89 010	61 967	QCBS	Lumpsum	Prior	Plan	Mar	Dec	6
									Actual			
48	Studies and monitoring of the rehabilitation of ten (10) health centers in Mali	N° QCBS/ BAD-NTD-WAHO/2023/048		89 010	61 967	QCBS	Lumpsum	Prior	Plan	Mar	Dec	6
									Actual			
49	Studies and monitoring of the rehabilitation of ten (10) health centers in Niger	N° QCBS/ BAD-NTD-WAHO/2023/049		89 010	61 967	QCBS	Lumpsum	Prior	Plan	Mar	Dec	6
									Actual			
50	Realization of an accounting and financial audit of the project	N°LCS/ BAD-NTD-WAHO/2023/050		36 973	25 740	LCS	Lumpsum	Prior	Plan	June	Dec	6
									Actual			
51	Recruitment of a Project Coordinator	N° ICS/ BAD-NTD-WAHO/2023/051		258 288	179 815	Comparison of at least three CVs	Lumpsum	Prior	Plan	Feb	May	4
									Actual			
52	Recruitment of a Financial Management Specialist for the project	N° ICS/ BAD-NTD-WAHO/2023/052		198 683	138 319	Comparison of at least three CVs	Lumpsum	Prior	Plan	Feb	May	4
									Actual			
53	Recruitment of a Procurement Specialist for the project	N° ICS/ BAD-NTD-WAHO/2023/053		198 683	138 319	Comparison of at least three CVs	Lumpsum	Post	Plan	Feb	May	4
									Actual			
54	Conducting a study/analysis of gender equality and social inclusion in Burkina Faso	N° ICS/ BAD-NTD-WAHO/2023/054		32 865	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
55	Conducting a study/analysis of gender equality and social inclusion in Mali	N° ICS/ BAD-NTD-WAHO/2023/055		32 865	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
56	Conducting a study/analysis of gender equality and social inclusion in Niger	N° ICS/ BAD-NTD-WAHO/2023/056		32 865	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
57	Conducting participatory vulnerability and capacity assessments and developing sustainable community action plans in Burkina Faso	N° ICS/ BAD-NTD-WAHO/2023/057		32 865	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
58	Conducting participatory vulnerability and capacity assessments and developing sustainable community action plans in Mali	N° ICS/ BAD-NTD-WAHO/2023/058		32 865	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			

59	Conducting participatory vulnerability and capacity assessments and developing sustainable community action plans in Niger	N° ICS/ BAD-NTD-WAHO/2023/059		32 865	22 880	Comparison of at least three CVs	Lumpsum	Post	Plan	June	Sept	4
									Actual			
<b>DPHR-WAHO</b>												
60	Recruit a consultant firm for: - carry out an analysis of the viral hepatitis situation in the ECOWAS region <b>for the benefit of DPHR</b> - support the strengthening of community health promotion and prevention <b>for the benefit of DHS</b>	N° CQS/ DPHR-WAHO/2023/060		380 000	264 548	CQS	Lumpsum	Post	Plan	Mar	jun	3
									Actual			
61	Recruit an consultant firm for : - build capacity of countries to reduce social and politico-legal barriers on access to HIV/TB/Hepatitis services, particularly for KPs <b>of benefit of DPHR</b> - build capacity of countries to improve multisector collaboration and integrate NTDs into other health programmes <b>of benefit of DPHR</b> - build capacity in NTD research <b>of benefit of DPHR</b> - strengthen control and prevention of NTDs <b>of benefit of DPHR</b> - conduct training for targets on the health of the elderly <b>for benefit of DHS</b>	N° / CQS/ DPHR-WAHO/2023/061		430 000	299 357	CQS	Lumpsum	Post	Plan	Ongoing	Dec	3
									Actual			
62	Conduct an evaluation of the implementation of the ECOWAS Regional Pharmaceutical Plan (ERP) 2014-2020" in benefit of DPHR	N° ICS/ DPHR-WAHO/2023/062		70 000	48 733	ICS	Lumpsum		Plan	Jun	Sept	3
									Actual			
63	Recruit two resources persons to develop and validate : a) a mechanism for ongoing capacity building (writing protocols and articles, data analysis, etc.) of research in collaboration with networks and training institutions for the benefit of DPHR and b) a harmonized framework for capacity building and collaboration between ethics committees and drug regulatory agencies to facilitate clinical trials in West Africa for the benefit of DPHR	N° ICS/ DPHR-WAHO/2023/063		50 000	34 809	ICS	Lumpsum		Plan	Jun	Sept	3
									Actual			
64	Recruit an individual consultant to conduct a situation analysis of research for health and development of regional strategic plan to strengthen research for health in the ECOWAS region.	N° ICS/ DPHR-WAHO/2023/064		25 000	17 404	ICS	Lumpsum	Post	Plan	Jun	Sept	3
									Actual			
65	Project staff - Environmental specialist, M&E specialists	N° ICS/ DPHR-WAHO/2023/065		180 000	125 312	ICS	Lumpsum	Post	Plan	Ongoing	Fev	3
									Actual			
<b>RCSDC-WAHO</b>												
66	Recruitment of 2 Junior Consultants to support Member States in Advancing PHEOC at national and regional level	N° ICS/ WAHO-RCSDC/2023/066		150 000	104 427	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
67	Recruitment of 1 Junior Consultants to support Member States to support legal preparedness in ECOWAS region	N° ICS/ WAHO-RCSDC/2023/067		75 000	52 213	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			

68	Recruitment of a consultancy firm to analyze Public and social measures implementation	N° CQS/ WAHO-RCSDC/2023/068		200 000	139 236	CQS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
69	Recruitment of a consultancy firm support Infection Prevention and Control strategies in ECOWAS region	N° CQS/ WAHO-RCSDC/2023/069		100 000	69 618	CQS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
70	Recruitment of a Junior Public health consultant to support Rapid Response Team training in ECOWAS region	N° ICS/ WAHO-RCSDC/2023/070		100 000	69 618	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
71	Recruitment of a senior Public Health laboratory specialist to support laboratory activities at RCSDC	N° ICS/ WAHO-RCSDC/2023/071		100 000	69 618	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
72	Recruitment of a senior public health consultant to develop a Community and Event based surveillance surveillance strategy for ECOWAS region	N° ICS/ WAHO-RCSDC/2023/072		150 000	104 427	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
73	Recruitment of a International consultant to develop a migration and Health Strategy for ECOWAS region	N° ICS/ WAHO-RCSDC/2023/073		200 000	139 236	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
74	Recruitment of a Public Health Consultant to support surveillance activities implementation in ECOWAS region	N° ICS/ WAHO-RCSDC/2023/074		150 000	104 427	ICS	Lumpsum	Post	Plan	Jan	April	4
									Actual			
<b>TOTAL</b>				<b>15 857 620</b>	<b>11 039 918</b>							



REVISED N°1: 2023 ANNUAL PROCUREMENT PLAN FOR WAHO - GOODS		Basic Data								Implementation		Duration
S/N	DESCRIPTION	Bid Reference	Lot No	Estimated Budget USD	Estimated Budget UA	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline set up in the Code)	Total Duration of the Procurement process including delivery (Months) procurement+delivery
<b>LIST OF CONTRACTS</b>												
<b>PROALAB-WAHO</b>												
75	Acquisition of solar equipment (for 4 countries) (4lots)	N° ICB/ PROALAB-WAHO/2022/075	4	1 100 000	765 798	ICB	Post Qualification	Prior	Plan	Ongoing	Oct	10
									Actual			
76	Acquisition of incinerators for laboratories	N°RCB/PROALAB-WAHO/2023/076		330 000	229 739	RCB	Post Qualification	Prior	Plan	Ongoing	Oct	10
									Actual			
77	Acquisition of laboratory equipment and reagents and consumables for national and regional reference laboratories in five ECOWAS countries phase 2	N°RCB/PROALAB-WAHO/2023/077		5 820 000	4 051 765	ICB	Post Qualification	Prior	Plan	Sept	Dec	4
									Actual			
<b>SWEDD-WAHO</b>												
78	Engage a designer and printer to design & Publish Policy and Regulations documents	N°RFQ/SWEDD-WAHO/2023/078		6 000	4 177	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
79	Recruitment of a designer and printer to design and publish Policy and Regulations documents	N° RFQ/ SWEDD-WAHO/2023/079		6 000	4 177	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
<b>REDISSE-WAHO</b>												
80	Acquisition of laboratory equipment/materials identified by the SLIPTA assessment	N° NCB/ REDISSE-WAHO/2023/080		250 000	174 045	RFQ	Post Qualification	Post	Plan	Feb	Jun	5
									Actual			
81	Recruitment of a communication agency for the design, printing and delivery of communication materials (including fact sheets, training packages, guidance, frequently asked questions, leaflets, flyers, posters)	N° NCB/ REDISSE-WAHO/2023/081		120 000	83 542	RFQ	Post Qualification	Post	Plan	Feb	Jun	5
									Actual			
82	Procurement of laptops & accessories for project staff	N° NCB/ REDISSE-WAHO/2023/082		100 000	69 618	RFQ	Post Qualification	Post	Plan	Feb	Jun	5
									Actual			
83	Recruitment of an insurance company for World Bank Project staff health insurance	N° RFQ/ REDISSE-WAHO/2023/083		36 000	25 062	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			

PRSR-WAHO												
84	Purchase of computer equipment for PRSR project staff	N°RFQ/ PRSR-WAHO/2023/084		19 500	13 576	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
85	Acquisition of office furniture for PRSR staff	N°RFQ/ PRSR-WAHO/2023/085		6 000	4 177	RFQ	Post Qualification	Post	Plan	Feb	av	3
									Actual			
86	Purchase of computer equipment for PRSR project staff	N°RFQ/ PRSR-WAHO/2022/086		4 500	3 133	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
ADMI-WAHO												
87	Office Stationery and Consumables	N°RFQ/ ADMI-WAHO/2023/087		42 500	29 588	RFQ	Post Qualification	Post	Plan	Feb	April	3
									Actual			
88	Acquisition of 2023 Calenders and Diaries	N°RFQ/ ADMI-WAHO/2022/088		20 000	13 924	RFQ	Post Qualification	Post	Plan	Ongoing	Jan23	1
									Actual			
89	Acquisition of 2024 Calenders and Diaries for WAHO and Branded souvenirs of RCSDC	N°RFQ/ ADMI-WAHO//2023/089		30 000	20 885	RFQ	Post Qualification	Post	Plan	Feb	Aug	8
									Actual			
90	Acquisition of Souvenirs Items (Fabric, Mugs,Pens etc)	N°RFQ/ ADMI-WAHO/2022/090		30 000	20 885	RFQ	Post Qualification	Post	Plan	Ongoing	Fev	2
									Actual			
91	Acquisition of IT for Equipment staff+ IT EQUIPMENT FOR WAHO NEW STAFF (Laptops for recruited staff)	N°NCB/ ADMI-WAHO/2022/091		118 381	82 414	NCB	Post Qualification	Post	Plan	Ongoing	Feb	2
									Actual			
92	Aquisition of 15 Vehicles for the liaison officers+01 New vehicle for DG	N°UNOPS/ ADMI-WAHO/2023/092		500 000	348 090	UNOPS	Post Qualification	Post	Plan	Feb	April	3
									Actual			
93	Office Furniture (REPLACEMENT OF CHAIRS AND TABLES)	N°NCB/ ADMI-WAHO/2023/093		89 684	62 436	NCB	Post Qualification	Post	Plan	Feb	April	3
									Actual			
94	Making Staff Uniforms	N°DC/ ADMI-WAHO/2023/094		2 409	1 677	Direct Contracting	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			

95	Insurance of Equip't	N°RFQ/ ADMI-WAHO//2023/095		13 898	9 676	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
96	Making A WAHO Signboards	N°RFQ/ ADMI-WAHO//2023/096		20 000	13 924	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
97	Transportation of DG and Yvonne effects	N°RFQ/ ADMI-WAHO//2022/097		30 000	20 885	RFQ	Post Qualification	Post	Plan	Ongoing	Fev	4
									Actual			
98	Transportation of all STAFF retired effects	N°NCB/ ADMI-WAHO/2023/98		150 000	104 427	Framework	Post Qualification	Post	Plan	June	Nov	6
									Actual			
99	Installation of video surveillance system at the residence and office of the Director General and IP colour video intercom kit at the DG's office	N°RFQ/ ADMI-WAHO//2023/99		20 000	13 924	RFQ	Post Qualification	Post	Plan	Feb	April	3
									Actual			
100	Acquisition of gymnasium equipments	N°NCB/ ADMI-WAHO/2023/100		120 000	83 542	NCB	Post Qualification	Post	Plan	Mar	Jul	5
									Actual			
101	Contract with a specialized center for the medical visit of the WAHO personnel	N°RFQ/ ADMI-WAHO/2023/101		43 000	29 936	Framework	Post Qualification	Post	Plan	Mar	Jul	5
									Actual			
102.a	Contract with travel agencies for WAHO staff travel	N°ICB/ ADMI-WAHO/2023/102.a		1 900 000	1 322 741	Framework	pre-qualification	Post	Plan	Mar	Jul	5
									Actual			
102.b	Acquisition of 2 vehicles station wagon to the benefit of the WAHO	N°DC/ ADMI-WAHO/2023/102.b		99 500	74 452	Direct Contracting	Post Qualification	Post	Plan	May	Jul	3
									Actual			
<b>RCSDC-WAHO</b>												
103	IT EQUIPMENT & SERVICES FOR RCSDC	N°RFQ/ RCSDC-WAHO/2023/103		133 250	92 766	NCB	Post Qualification	Post	Plan	Ongoing	Feb	2
									Actual			
104	PURCHASE OF A NEW CALIBRATED DIESEL STORAGE TANK WITH A CAPACITY OF 4,000 LITRES	N°RFQ/ RCSDC-WAHO/2023/104		2 952	2 055	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
105	PROCUREMENT OF FURNITURE SETS AND WORKSTATIONS	N°RFQ/ RCSDC-WAHO/2023/105		7 936	5 525	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
106	PURCHASE OF DIESEL FOR RCSDC GENERATOR USE FOR LAST QUARTER IN YEAR 2022 AND FIRST QUARTER IN YEAR 2023	N°RFQ/ RCSDC-WAHO/2023/106		8 162	5 683	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
107	PROCUREMENT OF A 15 KVA SOLAR SYSTEM FOR RCSDC IT SERVER ROOM.	N°RFQ/ RCSDC-WAHO/2023/107		30 000	20 885	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			

108	PROCUREMENT OF TWO X 3 IN 1 COLORED PRINTER COLOR LASER JET PRO MFP M479 FDN MODEL FOR RCSDC.	N°RFQ/ RCSDC-WAHO/2023/108		6 803	4 736	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
109	OFFICE EQUIPMENT & INFRASTRUCTURE MAINTENANCE & SERVICES FOR RCSDC	N°RFQ/ RCSDC-WAHO/2023/109		20 000	13 924	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
110	SUPPLY OF OFFICE STATIONERY AND CONSUMABLES (2 LOTS)	N°RFQ/ RCSDC-WAHO/2023/110		10 000	6 962	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
111	RCSDC OFFICE RENT	N°DC/ RCSDC-WAHO/2022/111		200 000	139 236	Direct Contracting	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
112	GENERATOR SERVICING WORKS	N°RFQ/ RCSDC-WAHO/2023/112		10 000	6 962	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
113	PURCHASE OF A 40KVA GENERATOR WITH INSTALLATION	N°RFQ/ RCSDC-WAHO/2023/113		12 000	8 354	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
114	USE OF ADHOC SERVICES AS OPERATORS OF GENERATOR IN RCSDC & WATER SUPPLY BOREHOLE SYSTEMS IN RCSDC	N°RFQ/ RCSDC-WAHO/2023/114		2 800	1 949	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
115	PURCHASE OF DIESELS FOR GENERATOR	N°RFQ/ RCSDC-WAHO/2023/115		14 000	9 747	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
116	PURCHASES OF TOKENS FOR ELECTRICITY FROM AEDC	N°RFQ/ RCSDC-WAHO/2023/116		5 000	3 481	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
117	RCSDC VEHICLE MAINTENANCE	N°RFQ/ RCSDC-WAHO/2023/117		6 000	4 177	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
118	RCSDC VEHICLES FUELING	N°RFQ/ RCSDC-WAHO/2023/118		5 000	3 481	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
119	RCSDC VEHICLE INSURANCE	N°RFQ/ RCSDC-WAHO/2023/119		4 500	3 133	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
120	ADHOC DRIVERS SERVICES FOR RCSDC VEHICLES	N°RFQ/ RCSDC-WAHO/2023/120		10 000	6 962	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			

121	LEGIONNAIRE	N°RFQ/ RCSDC-WAHO/2023/121		8 000	5 569	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
122	PROCUREMENT OF BRANDED COMMUNICATION MATERIAL FOR THE CENTRE FOR RCSDC.	N°RFQ/ RCSDC-WAHO/2023/122		8 300	5 778	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
123	PROCUREMENT OF SPLIT UNIT AIR-CONDITIONING SYSTEM ( AC ) & STANDING AIR-CONDITIONING SYSTEM ( AC ) FOR RCSDC.	N°RFQ/ RCSDC-WAHO/2023/123		11 000	7 658	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
									Actual			
124	2 ADDITIONAL FRIDGES	N°RFQ/ RCSDC-WAHO/2023/124		4 500	3 133	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
										Actual		
125	2 ADDITIONAL WATER DISPENSERS	N°RFQ/ RCSDC-WAHO/2023/125		3 500	2 437	RFQ	Post Qualification	Post	Plan	Jan	Mar	3
										Actual		
<b>DEMSAN-WAHO</b>												
126	EDIT AND REPRODUCE DEMSAN SSR RESEARCH REPORTS	N° RFQ/ DEMSAN-WAHO/2023/126		50 000	34 809	RFQ	Lumpsum	Post	PLAN	Ongoing	Jun	6
									Actual			
127	RECRUIT PRINTING COMPANY TO PRODUCE DSSR/SRH RESEARCH PROJECT REPORTS	N° RFQ/ DEMSAN-WAHO/2023/127		20 000	13 924	RFQ	Post Qualification	Post	Plan	Mar	Jun	3
									Actual			
<b>BAD-COVID-19-WAHO</b>												
128	Acquisition of equipment to support WAHO (computer equipment)	N°RFQ/ BAD-COVID-19-WAHO/2022/128		66 699	46 434	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
129	Acquisition of equipment to support WAHO (Additional office furniture)	N°RFQ/ BAD-COVID-19-WAHO/2023/129		9 500	6 614	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
130	Acquisition of equipment to support WAHO (Acquisition of a vehicle station wagon)	N°RFQ/ BAD-COVID-19-WAHO/2023/130		38 500	26 803	RFQ	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
131	Production of information supports and materials (at least 4 national languages of the country)	N°DC/ BAD-COVID-19-WAHO/2023/131		202 074	140 680	Direct Contracting	Post Qualification	Post	Plan	Ongoing	Mar	3
									Actual			
132	Acquisition of equipment for national Teams (Niger, Mali and Gambia) (P-Z1-IBE026)	N°DC/ BAD-COVID-19-WAHO/2023/132		1 736 078	1 208 622	Direct Contracting	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
133	Supply of equipment to health facilities + medical consommable and pharmaceutical (Niger, Mali and Gambia) component (P-Z1-IBE026)	N°DC/ BAD-COVID-19-WAHO/2023/133		6 076 274	4 230 178	Direct Contracting	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			

134	Supply of equipment and related services for the implementation of a computerized early warning system (Niger, Mali and Gambia) component 2 (P-Z1-IBE026)	N°RFQBAD-COVID-19-WAHO/2022/134		947 760	659 811	RFQ	Post Qualification	Post	Plan	Oct	Dec	3
									Actual			
<b>BAD-NTD-WAHO</b>												
135	Acquisition of medical equipment for health centers and surgical kits for the treatment of hydroceles and trichiasis in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/135	3	667 379	464 616	COB	Post Qualification	Prior	Plan	Sept	Dec	4
									Actual			
136	Acquisition of laboratory equipment for the biological diagnosis of neglected tropical diseases for fifteen (15) health structures in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/136	3	480 513	334 523	COB	Post Qualification	Prior	Plan	Sept	Dec	4
									Actual			
137	Acquisition of six (6) vehicles for the Project	N°COB/ BAD-NTD-WAHO/2023/137	3	341 699	237 884	COB	Post Qualification	Prior	Plan	Feb	April	4
									Actual			
138	Acquisition and installation of computer and ICT equipment in fifteen (15) health districts in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/138	3	245 598	170 980	COB	Post Qualification	Prior	Plan	April	Jul	4
									Actual			
139	Supply and installation of various technical and handling equipment for the development of twelve (12) central stores in Burkina Faso, Mali and Niger	N°COB/ BAD-NTD-WAHO/2023/139	3	133 476	92 923	COB	Post Qualification	Post	Plan	Dec	Mar24	3
									Actual			
<b>DPHR-WAHO</b>												
140	Office furniture and consumables for NTD project offices	N°NCB/ DPHR-WAHO/2023/140		60 000	41 771	NCB	Post Qualification	Post	Plan	Sept	Dec	3
									Actual			
<b>TOTAL</b>				<b>22 626 625</b>	<b>15 757 377</b>							

REVISED N°1: 2023 ANNUAL PROCUREMENT PLAN FOR WAHO- WORKS		Basic Data								Impementation		Duration
S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Pre / Post Qualification	Prior or Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline set up in the Code)	Total Duration of the Procurement process (month)
<b>LIST OF CONTRACTS</b>												
<b>PROALAB-WAHO</b>												
141	Building rehabilitation (Burkina Faso, Niger & Nigeria)	N°RCB/ PROALAB-WAHO/2023/141		850 000	591 753	RCB	Pre Qualification	Prior	Plan Actual	July	Dec	6
<b>BAD-COVID-19-WAHO</b>												
142	Renovation of health infrastructures in Mali and Gambia (P-Z1-IBE026)	N°RFQ/ BAD-COVID-19-WAHO/2023/142		1 341 515	933 935	RFQ	Post Qualification	Post	Plan Actual	Feb	Aug	7
<b>ADMI-WAHO</b>												
143	Project to build a canteen in Bobo Dioulasso for WAHO	N°NCB/ ADMI-WAHO/2022/143		205 900	143 343	NCB	Post Qualification	Post	Plan	Mar	Jul	3
<b>BAD-NTD-WAHO</b>												
144	Rehabilitation of thirty (30) health centers in Burkina Faso, Mali and Niger	N°OCB/ BAD-NTD-WAHO/2022/144		2 883 099	2 007 155	OCB	Post Qualification	Post	Plan Actual	Nov	April24	5
145	Construction of Montfort incinerators in health centers in Burkina Faso, Mali and Niger	N°OCB/ BAD-NTD-WAHO/2022/145		320 343	223 016	OCB	Post Qualification	Post	Plan Actual	Nov	April24	5
<b>TOTAL</b>				<b>5 600 857</b>	<b>3 899 202</b>							
<b>GENERAL TOTAL (CONSULTANT, GOODS AND WORKS)</b>				<b>43 985 602</b>	<b>30 622 045</b>							

Done in Bobo Dioulasso on 28/04 2023



Dr Melchior Athanase J. C. AÏSSI